

4270 California Medical Assistance Commission

The California Medical Assistance Commission was eliminated pursuant to Chapter 29, Statutes of 2011 (AB 102, Committee on Budget) effective June 30, 2012. This legislation transfers the commission's powers, duties, and responsibilities to the Director of the Department of Health Care Service until the new diagnosis payment methodology has been implemented.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 California Medical Assistance Commission	19.5	21.0	-	\$2,103	\$2,291	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.5	21.0	-	\$2,103	\$2,291	\$-
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$1,062	\$1,142	\$-
0995 Reimbursements				1,041	1,149	-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,103	\$2,291	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Article 5.1.

PROGRAM AUTHORITY

10-California Medical Assistance Commission:

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Articles 2.6.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$8	-\$8	-	\$-	\$-	-
• Retirement Rate Adjustment	10	9	-	-	-	-
• Limited Term Positions/Expiring Programs	-	-	-	-1,175	-1,183	-21.0
• Operational Efficiency Plan	-35	-35	-	-	-	-
Totals, Other Workload Budget Adjustments	-\$33	-\$34	-	-\$1,175	-\$1,183	-21.0
Totals, Workload Budget Adjustments	-\$33	-\$34	-	-\$1,175	-\$1,183	-21.0
Totals, Budget Adjustments	-\$33	-\$34	-	-\$1,175	-\$1,183	-21.0

PROGRAM DESCRIPTIONS

10 - CALIFORNIA MEDICAL ASSISTANCE COMMISSION

The Commission was responsible for negotiating contracts for Medi-Cal fee-for-service hospital inpatient services statewide and for supplemental payments under special programs available to eligible contract hospitals.

DETAILED EXPENDITURES BY PROGRAM

				2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS						
10	CALIFORNIA MEDICAL ASSISTANCE COMMISSION					
	State Operations:					
0001	General Fund			\$1,062	\$1,142	\$-
0995	Reimbursements			1,041	1,149	-

* Dollars in thousands, except in Salary Range.

4270 California Medical Assistance Commission - Continued

	2010-11*	2011-12*	2012-13*
Totals, State Operations	\$2,103	\$2,291	\$-
TOTALS, EXPENDITURES			
State Operations	2,103	2,291	-
Totals, Expenditures	\$2,103	\$2,291	\$-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	19.5	22.0	-	\$1,323	\$1,496	\$-
Estimated Salary Savings	-	-1.0	-	-	-45	-
Net Totals, Salaries and Wages	19.5	21.0	-	\$1,323	\$1,451	\$-
Staff Benefits	-	-	-	458	488	-
Totals, Personal Services	19.5	21.0	-	\$1,781	\$1,939	\$-
OPERATING EXPENSES AND EQUIPMENT				\$322	\$352	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,103	\$2,291	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,221	\$1,175	-
Allocation for employee compensation	5	3	-
Adjustment per Section 3.60	26	10	-
Adjustment per Section 3.90	-55	-11	-
Adjustment per Section 3.90(b)	-16	-	-
Adjustment per Section 3.91	-78	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-35	-
Adjustment per Section 15.30	-1	-	-
Totals Available	\$1,102	\$1,142	\$-
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$1,062	\$1,142	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,041	\$1,149	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,103	\$2,291	\$-

* Dollars in thousands, except in Salary Range.